

	Year:	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	Year Number:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Site																
Parking lot reseal and stripe		2000	0	0	0	0	2000	0	0	0	0	2000	0	0	0	0
Drainage systems (Town of Apex)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Concrete curbing (Town of Apex)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sidewalks and walkways (Town of Apex)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wood signage		0	0	0	0	0	0	1500	0	0	0	0	0	0	0	0
Anodized aluminum fence painting		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sprinkler system		0	0	0	0	0	0	0	3000	0	0	0	0	0	0	0
Landscaping		6000	4000	0	0	0	0	0	0	0	0	5000	0	0	0	0
Building Exterior																
Roofing and gutter systems		0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0
Pool building painting		3,000	2,000	0	0	0	3,000	2,000	0	0	0	0	0	3,000	2,000	0
Building Interior																
Mechanical																
Pool equipment (see furniture)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbing fixtures		0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0
Exterior building lighting		0	0	0	0	0	0	0	0	0	0	0	600	0	0	0
Amenities																
Small Pool cover		0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Large Pool cover		0	0	0	8,000	0	0	0	0	0	0	0	0	0	0	0
Small Pool resurface		0	0	0	13,000	0	0	0	0	0	0	0	9,000	0	0	0
Large Pool resurface		0	0	0	0	19,000	0	0	0	0	0	0	0	20,000	0	0
Pool pumps		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pool filter recharge		0	2,000	0	0	0	0	2,000	0	0	0	0	2,000	0	0	0
Pool furniture		0	0	0	0	7,000	0	0	0	0	0	0	0	9,000	0	0
Pool security system		0	5,000	0	0	0	0	5,000	0	0	0	0	5,000	0	0	0
Pool concrete deck		0	0	0	0	0	0	0	0	9,000	0	0	0	0	0	0
Fence painting		0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0
Other																
Total Costs		11,000	19,000	0	21,000	26,000	5,000	12,500	3,000	9,000	0	7,000	24,000	32,000	2,000	0
Total Costs Adjusted For 3% Inflation		11,000	19,570	0	22,947	29,263	5,796	14,926	3,690	11,401	0	9,407	33,222	45,624	2,937	0

	Year:	2020	2021	2022	2023	2024
	Year Number:	16	17	18	19	20
Site						
Parking lot reseal and stripe		2000	0	0	0	0
Parking lot resurface		0	0	0	0	0
Drainage systems (Town of Apex)		0	0	0	0	0
Concrete curbing (Town of Apex)		0	0	0	0	0
Sidewalks and walkways (Town of Apex)		0	0	0	0	0
Wood signage		0	1500	0	0	0
Fence painting		0	6000	0	0	0
Sprinkler system		0	0	0	0	0
Landscaping		0	0	0	0	0
Building Exterior						
Roofing and gutter systems		0	0	0	0	0
Pool Building painting		0	0	0	0	0
Building Interior						
Mechanical						
Pool equipment (see pool furniture)		0	0	0	0	0
Plumbing fixtures		0	0	0	0	0
Exterior building lighting		0	0	0	0	0

Small Pool cover	0	0	0	0	0
Large Pool cover	0	0	0	0	0
Small Pool resurface	0	0	0	0	0
Large Pool resurface	0	0	0	0	0
Pool pumps	0	0	0	0	0
Pool filter recharge	0	0	0	0	0
Pool furniture	0	0	0	0	0
Pool security system	0	0	0	0	0
Pool concrete deck	0	0	0	0	0
Fence painting	0	2000	0	0	0
Other					
Total Costs	2,000	9,500	0	0	0
Total Costs Adjusted For 3% Inflation	3,116	15,245	0	0	0